



( : 01088)

**2011**

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153,631      2010  
 113,240      35.7%  
 35,561      2010      29,886      19.0%  
 1.788      2010      1.503  
 19.0%

**3**

**3.1**

	<b>2011 1-9</b>	2010 1-9	%
	<b>1.788</b>	1.503	19.0
	<b>3.580</b>	2.456	45.8
	<b>153,631</b>	113,240	35.7
	<b>35,561</b>	29,886	19.0
	<b>71,202</b>	48,842	45.8
	<b>2011 9 30</b>	2010 12 31	%
	<b>398,749</b>	372,131	7.2
	<b>145,132</b>	134,704	7.7
	<b>253,617</b>	237,427	6.8
	<b>215,517</b>	205,113	5.1
	<b>10.84</b>	10.31	5.1

### 3.2

	2011		2010		%	
	7-9	1-9	7-9	1-9	7-9	1-9
	<b>69.5</b>	<b>209.9</b>	61.8	180.4	12.5	16.4
	<b>95.2</b>	<b>286.4</b>	80.3	226.1	18.6	26.7
	<b>1.2</b>	<b>4.4</b>	2.6	8.4	(53.8)	(47.6)
	<b>40.3</b>	<b>121.0</b>	37.7	111.4	6.9	8.6
	<b>55.8</b>	<b>158.5</b>	43.9	124.4	27.1	27.4
	<b>23.8</b>	<b>72.1</b>	22.0	63.3	8.2	13.9
	<b>6.8</b>	<b>18.9</b>	4.9	18.0	38.8	5.0
	<b>22.0</b>	<b>59.5</b>	13.5	13.5	63.0	
	<b>19.9</b>	<b>52.6</b>	11.6	11.6	71.6	
	<b>50.05</b>	<b>134.86</b>	38.47	106.73	30.1	26.4
	<b>46.69</b>	<b>125.66</b>	35.72	99.27	30.7	26.6

2011 1-9  
2011 1  
1.4  
2011 1 2  
2011 2

### 3.3

	2011		2010	
	1-9	1-9	12-31	12-31
	<b>34,183</b>	28,716	<b>213,194</b>	202,202
	<b>1,378</b>	1,170	<b>2,323</b>	2,911
	<b>35,561</b>	29,886	<b>215,517</b>	205,113

### 3.4

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(2)

	<b>2011 1-9</b>	2010 1-9	%	
	<b>153,631</b>	113,240	35.7	
	<b>(91,950)</b>	(60,719)	51.4	
	<b>(517)</b>	(56)	823.2	1
	<b>(11,056)</b>	(9,197)	20.2	2

1

2011

886

1

2 2011 7 27

2011 2

2011 1 1 15%

	<b>2011 9 30</b>	2010 12 31	%	
	<b>16,497</b>	12,605	30.9	
	<b>1,175</b>	468	151.1	
	<b>6,088</b>	2,052	196.7	
	<b>54,125</b>	36,893	46.7	

	<b>2011 1-9</b>	2010 1-9	%	
	<b>84,028</b>	59,597	41.0	
	<b>(36,574)</b>	(19,315)	89.4	
	<b>(4,044)</b>	(191)	2,017.3	
	<b>3,000</b>	30	9,900	
	<b>7,893</b>	30,266	(73.9)	



4.2

(1) ( )

	2011 1-9			2010 1-9				
		%			%		%	%
	<b>282.0</b>	<b>98.5</b>	<b>431.4</b>	217.7	96.3	404.5	29.5	6.7
	<b>128.2</b>	<b>44.8</b>	<b>336.8</b>	126.6	56.0	367.1	1.3	(8.3)
	<b>8.0</b>	<b>2.8</b>	<b>146.4</b>	4.4	2.0	166.6	81.8	(12.1)
	<b>59.4</b>	<b>20.8</b>	<b>245.4</b>	55.7	24.6	266.7	6.6	(8.0)
	<b>60.8</b>	<b>21.2</b>	<b>451.0</b>	66.5	29.4	464.5	(8.6)	(2.9)
	<b>153.8</b>	<b>53.7</b>	<b>510.2</b>	91.1	40.3	456.7	68.8	11.7
	<b>29.8</b>	<b>10.4</b>	<b>170.2</b>	17.2	7.6	151.8	73.3	12.1
	<b>30.8</b>	<b>10.8</b>	<b>509.5</b>	24.2	10.7	405.8	27.3	25.6
	<b>93.2</b>	<b>32.5</b>	<b>619.0</b>	49.7	22.0	587.0	87.5	5.5
	<b>4.4</b>	<b>1.5</b>	<b>702.5</b>	8.4	3.7	552.1	(47.6)	27.2
/	<b>286.4</b>	<b>100.0</b>	<b>435.6</b>	226.1	100.0	410.0	26.7	6.2

/

2011  
570 /

5,500  
2011

(2)

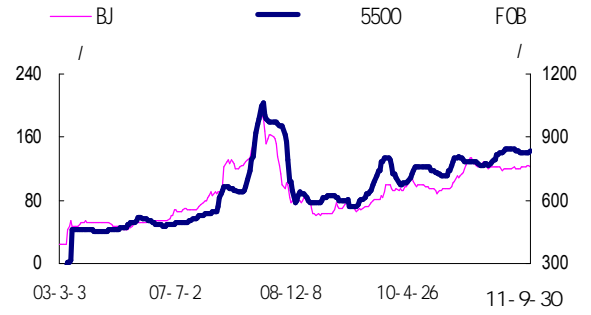
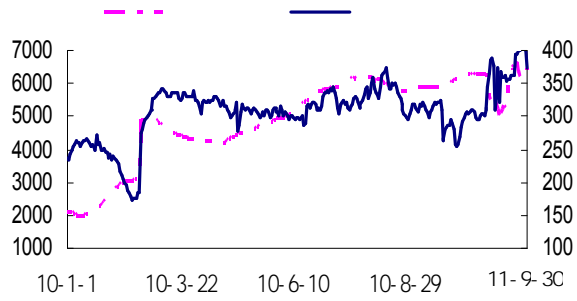
	2011	1-9	2010	1-9		
		/	/	/	%	%
	<b>110.6</b>		102.2	105.1	8.2	5.2
	<b>20.7</b>		20.7	21.6	-	(4.2)
	<b>14.3</b>		13.5	13.4	5.9	6.7
	<b>7.8</b>		8.2	8.7	(4.9)	(10.3)
	<b>20.5</b>		20.9	21.4	(1.9)	(4.2)
	<b>47.3</b>		38.9	40.0	21.6	18.3

2011 1-9 110.6 / 2010  
102.2 / 8.2% 1  
5.9% 2  
21.6%

2011 1-9 1  
56% 2  
4% 3 40%

**4.3**

2011



4.4

4.5


2010

4.6

4.7

4.8

2011 1-9

	2011 1-9	2010 1-9
	103,172	75,543
	43,258	33,709
	7,201	3,988
	153,631	113,240
	(91,950)	(60,719)
	(7,764)	(7,599)
	(517)	(56)
	(100,231)	(68,374)
	53,400	44,866
	746	1,046
	(2,353)	(2,757)
	(1,607)	(1,711)
	-	9
	196	381
	51,989	43,545
	(11,056)	(9,197)
	40,933	34,348
	(138)	(152)
	40,795	34,196
	35,561	29,886
	5,372	4,462
	40,933	34,348
	35,430	29,735
	5,365	4,461
	40,795	34,196
-	1,788	1,503
-	1,788	1,503

2011 9 30

	2011 9 30	2010 12 31
	196,294	188,061
	38,022	33,088
	3,614	3,248
	2,851	2,818
	1,036	971
	16,497	12,605
	11,276	11,411
	1,175	468
	270,765	252,670
	12,348	11,574
	13,352	11,424
	15,382	14,250
	6,088	2,052
	5,917	2,949
	74,897	77,212
	127,984	119,461
	12,396	15,317
	20,169	19,661
	54,125	36,893
	239	497
	5,925	4,558
	92,854	76,926
	35,130	42,535
	305,895	295,205
	46,432	52,311
	2,174	2,133
	1,653	1,702
	2,019	1,632
	52,278	57,778
	253,617	237,427
	19,890	19,890
	195,627	185,223
	215,517	205,113
	38,100	32,314
	253,617	237,427

2011 1-9

	2011 1-9	2010 1-9
	84,028	59,597
	681	385
	(2,273)	(2,715)
	(11,234)	(8,425)
	71,202	48,842
	(36,574)	(19,315)
	(247)	(1,293)
	-	473
	(8,702)	-
	-	(16)
	-	(265)
	24	93
	98	66
	(4,044)	(191)
	8	538
	(5,745)	(11,020)
	2,777	10,767
	3,000	30
	(49,405)	(20,133)
	7,893	30,266
	(16,757)	(30,525)
	1,550	275
	(2,098)	(1,527)
	(15,054)	(10,635)
	455	301
	(105)	-
	(24,116)	(11,845)
/	(2,319)	16,864
	77,212	72,321
	4	(13)
	74,897	89,172

2011 1-9

	2011 7-9	2010 7-9	2011 1-9	2010 1-9
	52,939	41,572	153,631	113,240



2011 1-9

	2011 7-9	2010 7-9	2011 1-9	2010 1-9
	27,451	38,228	114,805	106,765
	22,849	33,201	96,635	91,641
	488	583	1,726	1,667
	73	156	303	435
	1,277	1,035	3,611	3,038
	(45)	(230)	(294)	(331)
	66	128	39	210
	3,127	333	6,510	3,319
	79	7	123	167
	6,002	3,944	19,373	13,844
	12	16	32	67
	15	12	646	108
	5	-	22	2
	5,999	3,948	18,759	13,803
	251	910	2,981	2,294
	5,748	3,038	15,778	11,509
	-	-	-	-
	5,748	3,038	15,778	11,509

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2011 9 30

	2011 9 30	2010 12 31
	4,498	8,767
	20,169	19,661
	6,407	3,953
	4,639	3,481
	13,195	11,414
	260	175
	1,732	1,691
	33,817	20,737
	8,137	7,047
	92,854	76,926
	46,432	52,311
	2,174	2,133
	1,653	1,702
	315	315
	50,574	56,461
	143,428	133,387
	19,890	19,890
	82,488	92,422
	5,657	3,488
	11,433	11,433
	93,177	74,289
	549	680
	213,194	202,202
	37,921	32,100
	251,115	234,302
	394,543	367,689

2011 9 30

2011  
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2011 9 30

	2011 9 30	2010 12 31
	7,548	12,989
	385	2,501
	2,639	2,035
	6,087	6,237
	122	66
	3,562	5,679
	2,373	1,466
	73,106	29,514
	95,822	60,487
	8,067	9,152
	1,658	1,582
	992	1,060
	10,717	11,794
	106,539	72,281
	19,890	19,890
	83,050	87,621
	4,401	2,704
	11,433	11,433
	45,564	44,701
	164,338	166,349
	270,877	238,630

2011 1-9

	2011 1-9	2010 1-9
	175,873	130,311
	1	127
	14,791	5,944
	190,665	136,382
	(76,777)	(48,293)
	(8,517)	(6,585)
	(30,417)	(26,025)
	(2,212)	(3,916)
	(117,923)	(84,819)
	72,742	51,563
	3,000	1,161
	98	66

2011 1-9

	2011 1-9	2010 1-9
	115,885	110,042
	3,470	2,440
	119,355	112,482
	(91,538)	(90,486)
	(3,821)	(2,928)
	(10,008)	(13,036)
	(855)	(778)
	(106,222)	(107,228)
	13,133	5,254
	12,389	9,016
	4,401	3,225
	20	58
	2,250	10,746
	-	169
	605	768
	19,665	23,982
	(10,255)	(7,038)
	(25,312)	(11,983)
	(8,270)	-
	(200)	(8,500)
	(323)	(96)
	(44,360)	(27,617)
	(24,695)	(3,635)
	81,907	97,269
	81,907	97,269
	(64,276)	(75,024)
	(15,229)	(10,851)
	(79,505)	(85,875)
	2,402	11,394
/	(9,160)	13,013
	68,368	62,364
	59,208	75,377